Seattle Pacific University - Facility Fact Sheet 2008-09

- Total Acres 43.3
- Total Number of General Buildings 46 595,449 1,690
- Total Number of Residence Life Buildings and Houses 49 492,312
- Total Number of Food Service Buildings 1 26,003
- Total 96 1,113,764
- Total Number of Affiliated Non-Profit Buildings 2 41,498
- Number of Boilers 27
- Size of Boiler Plant (BTU) 46,041,000
- AC Unit Tonnage 1,418
- Number of HVAC, Cooler, Ice M. Units 273

Full Time Permanent Staff
- Project Management 3.3
- Administration 5.0
- Maintenance Crew FTE 14.0
- Transportation Crew FTE 1.0
- Custodial Crew FTE 8.0
- HVAC Crew FTE 2.0
- Motor Pool / Plant Vehicle FTE 1.0
- Sustainability 1.0
- Security 13.8
- Total Staffing 49.1

In-house custodial covers Science Building, RBP, McKinley, Hillford House & Residence Life Halls – 490,912 Square Feet or 61,364 square feet per custodian.
There is 79,555 square feet per maintenance staff person.

Campus Facilities Budget
- Facilities E&G 1 $3,196,265
- Residence Life Maintenance $838,363
- Food Service Maintenance $103,151
- All campus utilities 2 $2,306,050
- Sub-Total $6,443,829
- Safety & Security, Parking, Motorpool, Emergency Prep $1,030,237
- Total $7,474,066

08/09 Total Annual Facility Operation Budget (Main Campus) $6,443,829
$5.79 / Sq. Ft, or $1,656 per Student FTE (Based on 3,891 FTE Autumn 2008)

08/09 Total Annual Capital Spending Plan is $1,453,200.

Utility Budget Campus Wide
- Electrical $812,322
- Fuel Oil $9,537
- Natural Gas $553,098
- Combined Utilities $612,538
- Solid Waste Disposal $246,058
- Hazardous Material Disposal $16,955
- W.S.M. $46,475
- Recycling $9,067
- Total Utility Expenses $2,306,050

1 Excludes Bookstore (5122), Bank (5123), GB Rentals (5129, 32, 39, 42, 82, 89, 92-95), Safety & Security (5151), Parking (5152), Motorpool (5175, 5180), Emergency Prep (5153) & Utilities (751XX)
2 Excludes Blakely Island, Camp Casey and Cable (113002-212X, 121001-XXXX, 75154)
3 Student FTE and Headcount numbers are taken from the "SPU Facts" page on SPU’s "Information and Data Management" website.