

# Seattle Pacific University - Facility Fact Sheet 2008-09



	<u>Number</u>	<u>Square Footage: Spring 2006</u>	<u>Undergraduate Bed Count</u>
◆ Total Acres	43.3		
◆ Total Number of General Buildings	46	595,449	1,690 <sup>3</sup>
◆ Total Number of Residence Life Buildings and Houses	49	492,312	
◆ Total Number of Food Service Buildings	<u>1</u>	<u>26,003</u>	
◆ Total	96	1,113,764	
◆ Total Number of Affiliated Non-Profit Buildings	2	41,498	
◆ Number of Boilers	27		
◆ Size of Boiler Plant (BTU)	46,041,000		
◆ AC Unit Tonnage	1,418		
◆ Number of HVAC, Cooler, Ice M. Units	273		

## Full Time Permanent Staff

• Project Management	3.3
• Administration	5.0
• Maintenance Crew FTE	14.0
• Transportation Crew FTE	1.0
• Custodial Crew FTE	8.0
• HVAC Crew FTE	2.0
• Motor Pool / Plant Vehicle FTE	1.0
• Sustainability	1.0
• Security	<u>13.8</u>
Total Staffing	49.1

- In-house custodial covers Science Building, RBP, McKinley, Hillford House & Residence Life Halls – 490,912 Square Feet or 61,364 square feet per custodian.
- There is 79,555 square feet per maintenance staff person.

## Campus Facilities Budget

◆ Facilities E&G <sup>1</sup>	\$ 3,196,265
◆ Residence Life Maintenance	\$ 838,363
◆ Food Service Maintenance	\$ 103,151
◆ All campus utilities <sup>2</sup>	<u>\$ 2,306,050</u>
◆ Sub-Total	\$ 6,443,829
◆ Safety & Security, Parking, Motorpool, Emergency Prep	<u>\$ 1,030,237</u>
◆ Total	<u>\$ 7,474,066</u>

08/09 Total Annual Facility Operation Budget (Main Campus) \$6,443,829

- \$5.79 / Sq. Ft. or \$1,656 per Student FTE (Based on 3,891 FTE Autumn 2008<sup>3</sup>)

08/09 Total Annual Capital Spending Plan is \$1,453,200.

## Utility Budget Campus Wide

◆ Electrical	\$ 812,322
◆ Fuel Oil	\$ 9,537
◆ Natural Gas	\$ 553,098
◆ Combined Utilities	\$ 612,538
◆ Solid Waste Disposal	\$ 246,058
◆ Hazardous Material Disposal	\$ 16,955
◆ W.S.M.	\$ 46,475
◆ Recycling	<u>\$ 9,067</u>
◆ Total Utility Expenses	<u>\$ 2,306,050</u>

<sup>1</sup> Excludes Bookstore (5122), Bank (5123), GB Rentals (5129, 32, 39, 42, 82, 89, 92-95), Safety & Security (5151), Parking (5152), Motorpool (5175, 5180), Emergency Prep (5153) & Utilities (751XX)

<sup>2</sup> Excludes Blakely Island, Camp Casey and Cable (113002-212X, 121001-XXXX, 75154)

<sup>3</sup> Student FTE and Headcount numbers are taken from the "SPU Facts" page on SPU's "Information and Data Management" website.