# Seattle Pacific University - Facility Fact Sheet 2010-11

## Number
- **Total Acres**: 43
- **Total Number of Educational & General Buildings**: 45
- **Total Number of Campus Housing and Apartment Buildings**: 50
- **Total Number of Food Service Buildings**: 1
- **Total**: 96
- **Total Number of Affiliated Non-Profit Buildings (Wesley Apartments)**: 2
- **Number of Boilers**: 31
- **Size of Boiler Plant (BTU)**: 46,297,000
- **AC Unit Tonnage**: 1,559
- **Number of HVAC, Cooler, Ice Machine Units**: 5

## Square Footage: Fall 2010
- **Undergraduate Bed Count**: 1,515
- **Housing Capacity**: 1,704
- **Total Acres**: 43
- **Total Number of Educational & General Buildings**: 592,613
- **Total Number of Campus Housing and Apartment Buildings**: 494,908
- **Total Number of Food Service Buildings**: 26,003
- **Total**: 1,113,524

## Undergraduate Bed Count
- **Housing Capacity**: 1,704

## Full Time Permanent Facility & Project Management Staff
- **Project Management**: 2.0
- **Administration**: 4.5
- **Maintenance Crew FTE**: 13.5
- **Transportation Crew FTE**: 1.0
- **Housekeeping Crew FTE**: 4.0
- **HVAC Crew FTE**: 2.0
- **Motor Pool / Plant Vehicle FTE**: 1.0
- **Sustainability**: 1.0
- **Security**: 13.8
- **Total Staffing**: 42.8

## Campus Facilities Budget
- **Facility Management E&G**: $3,048,023
- **Campus Housing & Apartments Maintenance**: $861,928
- **Food Service Maintenance**: $106,046
- **All campus utilities**: $2,368,939
- **Sub-Total**: $6,384,936
- **Safety & Security, Parking, Motorpool, Emergency Prep**: $1,079,970
- **Total**: $7,587,612

## Total Annual Facility Operation Budget (Main Campus) $6,384,936
- $5.73 / Sq. Ft., or $1,585 per Student FTE (Based on 4,029 FTE Autumn 2010)

## Total Annual Capital Spending Plan is $1,055,429.

## Utility Budget Campus Wide
- **Electrical**: $893,037
- **Fuel Oil**: $9,537
- **Natural Gas**: $552,004
- **Combined Utilities**: $553,364
- **Solid Waste Disposal**: $248,141
- **Hazardous Material Disposal**: $24,994
- **W.S.M.**: $70,450
- **Recycling**: $17,412
- **Total Utility Expenses**: $2,368,939

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1. Excludes Bookstore (5122), Bank (5123), GB Rentals (5129, 32, 39, 42, 82, 89, 92-96), Safety & Security (5151), Parking (5152), Motorpool (5175, 5180), Emergency Prep (5153) & Utilities (751XX)
2. Excludes Blakely Island, Camp Casey and Cable (113002-212X, 121001-XXXX, 75154)
3. Student FTE and Headcount numbers are taken from the “SPU Facts” page on SPU’s “Information and Data Management” website.