Seattle Pacific University - Facility Fact Sheet 2012-13

- **Total Acres**: 40.65
- **Total Number of Educational & General Buildings**: 48
- **Total Number of Campus Housing and Apartment Buildings**: 50
- **Total Number of Food Service Buildings**: 2
- **Total**: 100

- **Number of Boilers**: 31
- **Size of Boiler Plant (BTU)**: 46,297,000
- **AC Unit Tonnage**: 1,559
- **Number of HVAC, Cooler, Ice Machine Units**: 590

**Full Time Permanent Facility & Project Management Staff**
- Project Management: 2.0
- Administration: 4.5
- Maintenance Crew FTE: 13.5
- Transportation Crew FTE: 1.0
- Housekeeping Crew FTE: 4.0
- HVAC Crew FTE: 2.0
- Motor Pool / Plant Vehicle FTE: 1.0
- Sustainability: 1.0
- Security: 14.8
- **Total Staffing**: 43.8

**Campus Facilities Budget**
- Facility Management E&G: $4,546,734
- Campus Housing & Apartments Maintenance: $843,935
- Food Service Maintenance: $109,209
- All campus utilities: $2,449,448
- **Sub-Total**: $7,999,326
- **Total**: $9,225,549

12/13 Total Annual Facility Operation Budget (Main Campus) $6,614,881
- $6.88 / Sq. Ft, or $1,919.68 per Student FTE (Based on 4,167 FTE Autumn 2011)

12/13 Total Annual Capital Spending Plan is $6,023,220

**Utility Budget Campus Wide**
- Electrical: $866,765, $0.75 / Sq. Ft.
- Fuel Oil: $4,000, $0.00 / Sq. Ft.
- Natural Gas: $523,670, $0.45 / Sq. Ft.
- Combined Utilities: $674,901, $0.58 / Sq. Ft.
- Solid Waste Disposal: $282,732, $0.24 / Sq. Ft.
- Hazardous Material Disposal: $25,042, $0.02 / Sq. Ft.
- W.S.M.: $86,285, $0.07 / Sq. Ft.
- Recycling: $36,553, $0.03 / Sq. Ft.
- **Total Utility Expenses**: $2,499,948, $2.15 / Sq. Ft.

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1 Excludes Bookstore (5122), Bank (5123), GB Rentals (5129, 32, 39, 42, 82, 89, 92-96), Safety & Security (5151), Parking (5152), Motorpool (5175, 5180), Emergency Prep (5153) & Utilities (751XX)
2 Excludes Blakely Island, Camp Casey and Cable (113002-212X, 121001-XXXX, 75154)
3 Student FTE number is taken from the “SPU Facts” page on SPU’s “Information and Data Management” website.
4 Because the above calculations for cost per square foot are rounded to two decimal places, there is a $0.01 difference in the total.