Seattle Pacific University - Facility Fact Sheet 2013-14

- Total Acres: 40.12
- Total Number of Educational & General Buildings: 47
- Total Number of Campus Housing and Apartment Buildings: 45
- Total Number of Food Service Buildings: 2
- Total: 94

- Number of Boilers: 31
- Size of Boiler Plant (BTU): 46,297,000
- AC Unit Tonnage: 1,709
- Number of HVAC, Cooler, Ice Machine Units: 602

Full Time Permanent Facility & Project Management Staff
- Project Management: 2.0
- Administration: 4.5
- Maintenance Crew FTE: 13.5
- Transportation Crew FTE: 1.0
- Housekeeping Crew FTE: 1.0
- HVAC Crew FTE: 2.0
- Motor Pool / Plant Vehicle FTE: 1.0
- Sustainability: 1.0
- Total Staffing: 29.05

Campus Facilities Budget
- Facility Management E&G: $3,572,688
- Campus Housing & Apartments Maintenance: $867,720
- Food Service Maintenance: $112,287
- All campus utilities: $2,587,699
- Total: $7,140,394

13/14 Total Annual Facility Operation Budget (Main Campus) $7,140,394
- $6.37 / Sq. Ft, or $1,769.22 per Student FTE (Based on 4,035.9 FTE Autumn 2012)

13/14 Total Annual Capital Spending Plan is $3,776,914

Utility Budget Campus Wide
- Electrical: $856,906
- Fuel Oil: $4,190
- Natural Gas: $471,790
- Combined Utilities: $714,898
- Solid Waste Disposal: $341,945
- Hazardous Material Disposal: $24,873
- W.S.M.: $125,197
- Recycling: $47,900
- Total Utility Expenses: $2,587,699

Additional properties owned but not used by the University
- 5 buildings
- 69,237 square feet
- 1.46 acres

Relative Age of Campus Buildings
- 29%
- 30%
- 34%
- 7%

*59% are 25 years old or older

1 Excludes Bookstore (5122), Bank (5123), GB Rentals (5129, 32, 39, 42, 82, 89, 92-96), Safety & Security (5151), Parking (5152), Motorpool (5175, 5180), Emergency Prep (5153) & Utilities (751XX)
2 Excludes Blakely Island, Camp Casey and Cable (113002-212X, 121001-XXXX, 75154)
3 Student FTE number is taken from the “SPU Facts” page on SPU’s “Information and Data Management” website.
4 Because the above calculations for cost per square foot are rounded to two decimal places, there is a $0.01 difference in the total.
5 The significant decrease in total staffing for Facility & Project Management was due to a reorganization of departments.
6 The current properties are King and Northwest Millwork.
7 Takes into account the original age of the building, as well as any renovations significant enough to update the building’s facilities.