Seattle Pacific University - Facility Fact Sheet 2014-15

- Total Acres
- Total Number of Educational & General Buildings 48
- Total Number of Campus Housing and Apartment Buildings 46
- Total Number of Food Service Buildings 2
- Total 96
- Number of Boilers 32
- Size of Boiler Plant (BTU) 44,582,000
- AC Unit Tonnage 1,756
- Number of HVAC, Cooler, Ice Machine Units 609

Full Time Permanent Facility & Project Management Staff
- Project Management 2.5
- Administration 4.5
- Maintenance Crew FTE 13.5
- Transportation Crew FTE 1.0
- Housekeeping Crew FTE 5.0
- HVAC Crew FTE 2.0
- Motor Pool / Plant Vehicle FTE 1.0
- Sustainability 1.0
- Total Staffing 30.5

Campus Facilities Budget
- Facility Management E&G $3,838,555
- Campus Housing & Apartments Maintenance $988,963
- Food Service Maintenance $181,322
- All campus utilities $2,770,468
- Total $7,779,308

14/15 Total Annual Facility Operation Budget (Main Campus) $7,779,308
- $6.46 / Sq. Ft, or $1,833.32 per Student FTE (Based on 4,243.3 FTE Autumn 2013)

14/15 Total Annual Capital Spending Plan is $7,337,770

Utility Budget Campus Wide
- Electrical $927,885 $0.77 / Sq. Ft.
- Fuel Oil $659 $0.00 / Sq. Ft.
- Natural Gas $485,255 $0.40 / Sq. Ft.
- Combined Utilities $779,123 $0.65 / Sq. Ft.
- Solid Waste Disposal $358,698 $0.30 / Sq. Ft.
- Hazardous Material Disposal $24,542 $0.02 / Sq. Ft.
- W.S.M. $133,038 $0.11 / Sq. Ft.
- Recycling $55,420 $0.05 / Sq. Ft.
- Total Utility Expenses $2,770,468 $2.30 / Sq. Ft.

*54% are 25 years old or older

1 Excludes Bookstore (5122), Bank (5123), GB Rentals, & Utilities (751XX)
2 Excludes Blakely Island, Camp Casey and Cable (113002-212X, 121001-X000, 75154)
3 Student FTE number is taken from the “SPU Facts” page on SPU’s “Information and Data Management” website.
4 The significant decrease in total staffing for Facility & Project Management was due to a reorganization of departments.
5 The current properties are King and Northwest Millwork.
6 Takes into account the original age of the building, as well as any renovations significant enough to update the building’s facilities.