



Seattle Pacific University - Facility Fact Sheet 2020-2021

	<u>Number</u>	<u>Square Footage: Fall 2020</u>	<u>Undergraduate Bed Count</u>
◆ Total Acres	44.20		952
◆ Total Number of Educational & General Buildings ¹	65	695,383	
◆ Total Number of Campus Housing and Apartment Buildings	38	554,706	
◆ Total Number of Food Service Buildings	<u>3</u>	<u>27,603</u>	<u>Housing Capacity</u>
◆ Total	106	1,277,692	1,779
◆ Number of Boilers	35		
◆ Size of Boiler Plant (BTU)	47,859,000		
◆ AC Unit Tonnage	1,659		
◆ Number of HVAC, Cooler, Ice Machine Units	838		

Properties owned but not used by the University⁶
 11 buildings
 72,076 square feet
 2.40 acres

Full Time Permanent Facility & Project Management Staff

◆ Project Management	2.5
◆ Administration	3.5
◆ Maintenance Crew FTE	17.0
◆ Transportation Crew FTE	1.0
◆ Housekeeping Crew FTE	5.0
◆ HVAC Crew FTE	2.0
◆ Motor Pool / Plant Vehicle FTE	1.0
◆ Sustainability	<u>0.5</u>
Total Staffing	32.5

Campus Facilities Budget

◆ Facility Management E&G ²	\$ 3,977,381
◆ Campus Housing & Apartments Maintenance	\$ 1,065,709
◆ Food Service Maintenance	\$ 217,240
◆ All campus utilities ³	<u>\$ 3,071,007</u>
◆ Total	<u>\$ 8,331,337</u>

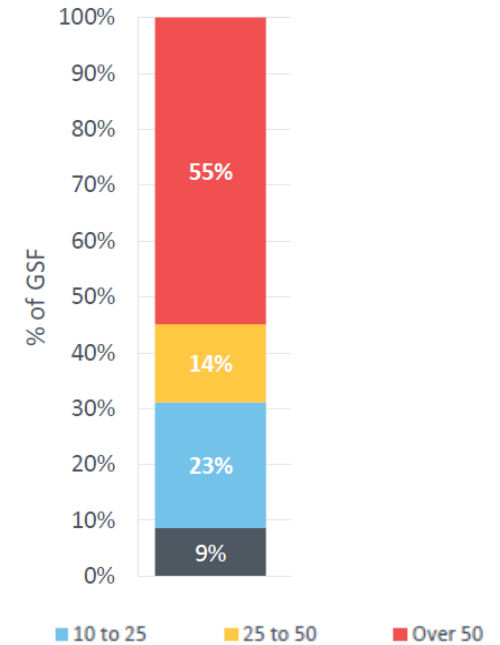
20/21 Total Annual Facility Operation Budget (Main Campus) \$8,331,337
 • \$6.51 / Sq. Ft. or \$2,311.05 per Student FTE (Based on 3,605 FTE Autumn 2020⁴)

20/21 Total Annual Capital Spending Plan is \$1,818,676

Utility Budget Campus Wide

◆ Electrical	\$ 1,088,441	\$0.85 / Sq. Ft.
◆ Fuel Oil	\$ 4,588	\$0.00 / Sq. Ft.
◆ Natural Gas	\$ 498,573	\$0.39 / Sq. Ft.
◆ Combined Utilities	\$ 795,828	\$0.62 / Sq. Ft.
◆ Solid Waste Disposal	\$ 421,177	\$0.33 / Sq. Ft.
◆ Hazardous Material Disposal	\$ 16,021	\$0.01 / Sq. Ft.
◆ W.S.M.	\$ 147,959	\$0.12 / Sq. Ft.
◆ Recycling	<u>\$ 98,420</u>	<u>\$0.08 / Sq. Ft.</u>
◆ Total Utility Expenses	<u>\$ 3,071,007</u>	<u>\$2.40 / Sq. Ft.⁵</u>

Relative Age of Campus Buildings ⁷



*74% of E&G buildings are over 26 years old

¹ Added 516 W. Dravus, 323 W. Dravus, 36 W. Dravus, 38 W. Dravus 42/42.5 W. Dravus and 3210 3rd Ave W. Sold 681 W. Etruria, demolished 339 W. Nickerson and 359 W. Ewing.

² Excludes Bookstore (5122), Bank (5123), Exec. Motor pool (5180), GB Rentals & Utilities (751XX)

³ Excludes Blakely Island, Camp Casey (115002-212X, 121001-XXXX)

⁴ Student FTE number is taken from the "SPU Facts" page on SPU's "Institutional Research" website.

⁵ Because the above calculations for cost per square foot are rounded to two decimal places, there is a \$0.01 difference in the total.

⁶ The current properties that are included in the total number of E&G buildings, but are not used by the University are: King, Northwest Millwork, 3042 4th Ave. West, 23 W. Cremona, 25 W. Cremona, 29 W. Cremona, 500 W. Barrett, 319 W. Dravus, 41 W. Dravus and 345/347 W. Ewing.

⁷ FY19 graph - takes into account the original age of the building, as well as any renovations significant enough to update the building's facilities.