Seattle Pacific University - Facility Fact Sheet 2015-16

- Total Acres: 40.77
- Total Number of Educational & General Buildings: 47
- Total Number of Campus Housing and Apartment Buildings: 46
- Total Number of Food Service Buildings: 2
- Total: 95
- Number of Boilers: 33
- Size of Boiler Plant (BTU): 49,141,000
- AC Unit Tonnage: 1,618
- Number of HVAC, Cooler, Ice Machine Units: 654
- Relative Age of Campus Buildings: 58% are 25 years old or older

Full Time Permanent Facility & Project Management Staff
- Project Management: 2.5
- Administration: 4.5
- Maintenance Crew FTE: 15.5
- Transportation Crew FTE: 1.0
- Housekeeping Crew FTE: 5.0
- HVAC Crew FTE: 2.0
- Motor Pool / Plant Vehicle FTE: 1.0
- Sustainability: 1.0
- Total Staffing: 32.5

Campus Facilities Budget
- Facility Management E&G: $3,702,169
- Campus Housing & Apartments Maintenance: $979,305
- Food Service Maintenance: $193,285
- All campus utilities: $2,892,788
- Total: $7,767,547

15/16 Total Annual Facility Operation Budget (Main Campus): $7,767,547
- $6.45 / Sq. Ft, or $2,245.60 per Student FTE (Based on 3,459 FTE Autumn 2015)

15/16 Total Annual Capital Spending Plan is $4,144,000

Utility Budget Campus Wide
- Electrical: $973,872
- Fuel Oil: $1,588
- Natural Gas: $503,325
- Combined Utilities: $797,266
- Solid Waste Disposal: $379,579
- Hazardous Material Disposal: $24,542
- W.S.M.: $147,005
- Recycling: $65,614
- Total Utility Expenses: $2,892,788

1 Excludes Bookstore (5122), Bank (5123), Exec. Motorpool (5180), GB Rentals,& Utilities (751XX)
2 Excludes Blakely Island, Camp Casey (113002-212X, 121001-XXXX)
3 Student FTE number is taken from the “SPU Facts” page on SPU's “Information and Data Management” website.
4 Because the above calculations for cost per square foot are rounded to two decimal places, there is a $0.01 difference in the total.
5 The current properties are King and Northwest Millwork.
6 Takes into account the original age of the building, as well as any renovations significant enough to update the building’s facilities.